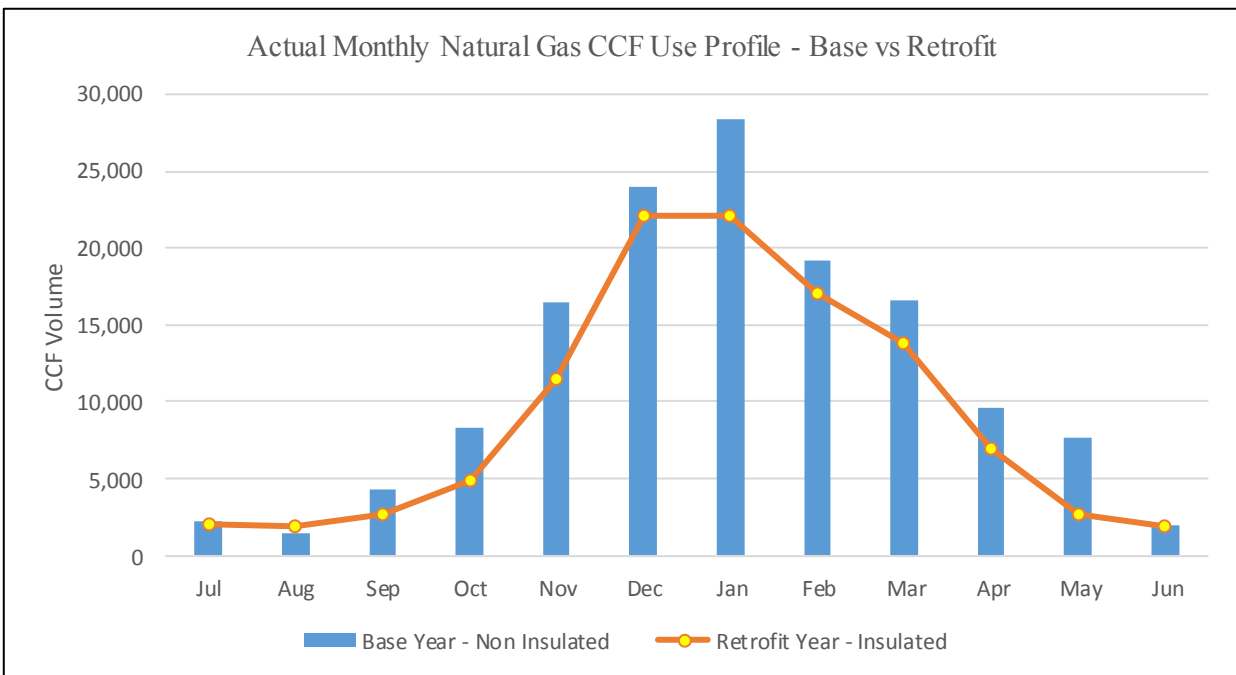


Air Krete Masonry Wall Insulation in Swimming Pool Walls delivers 20.7 % Savings in School District’s Total Natural Gas Use & Cost.

Performance Summary & Savings Overview	Baseline Year Data Non-Insulated Building	Retrofit Year Data Insulated Building
Natural Gas Use (CCF)	140,050	109,639
Heating Degree Days	6,421	6,339
CCF per HDD	21.81	17.30
CCF Savings per HDD		4.51
Percent Savings		20.7%
CCF Savings per Year		28,589
CCF Cost Per Unit		\$0.86
Annual Dollar Savings		\$24,586.54
Masonry Wall Insulation ECM Cost		\$30,854.00
Payback Period		1.25 years



Month	Baseline NGas CCF/Mo Non-Insulated Building	Retrofit NGas CCF/Mo Insulated Building	+/- Change
Jul	2,180	2,016	164
Aug ¹	1,460	1,856	-396
Sep	4,340	2,638	1,702
Oct	8,270	4,866	3,404
Nov	16,490	11,548	4,942
Dec	23,970	22,135	1,835
Jan	28,330	22,139	6,191
Feb	19,210	17,041	2,169
Mar	16,640	13,850	2,790
Apr	9,560	6,995	2,565
May	7,680	2,709	4,971
Jun	1,920	1,896	24
Total	140,050	109,689	30,361

¹ Increase in Natural Gas consumption in Aug retrofit period was a result of reheating entire pool drain and refill.



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